

FTA

FEDERAL TRANSIT ADMINISTRATION

National Transit Database

October 2016

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Federal Transit Administration



U.S. Department of Transportation
Federal Transit Administration

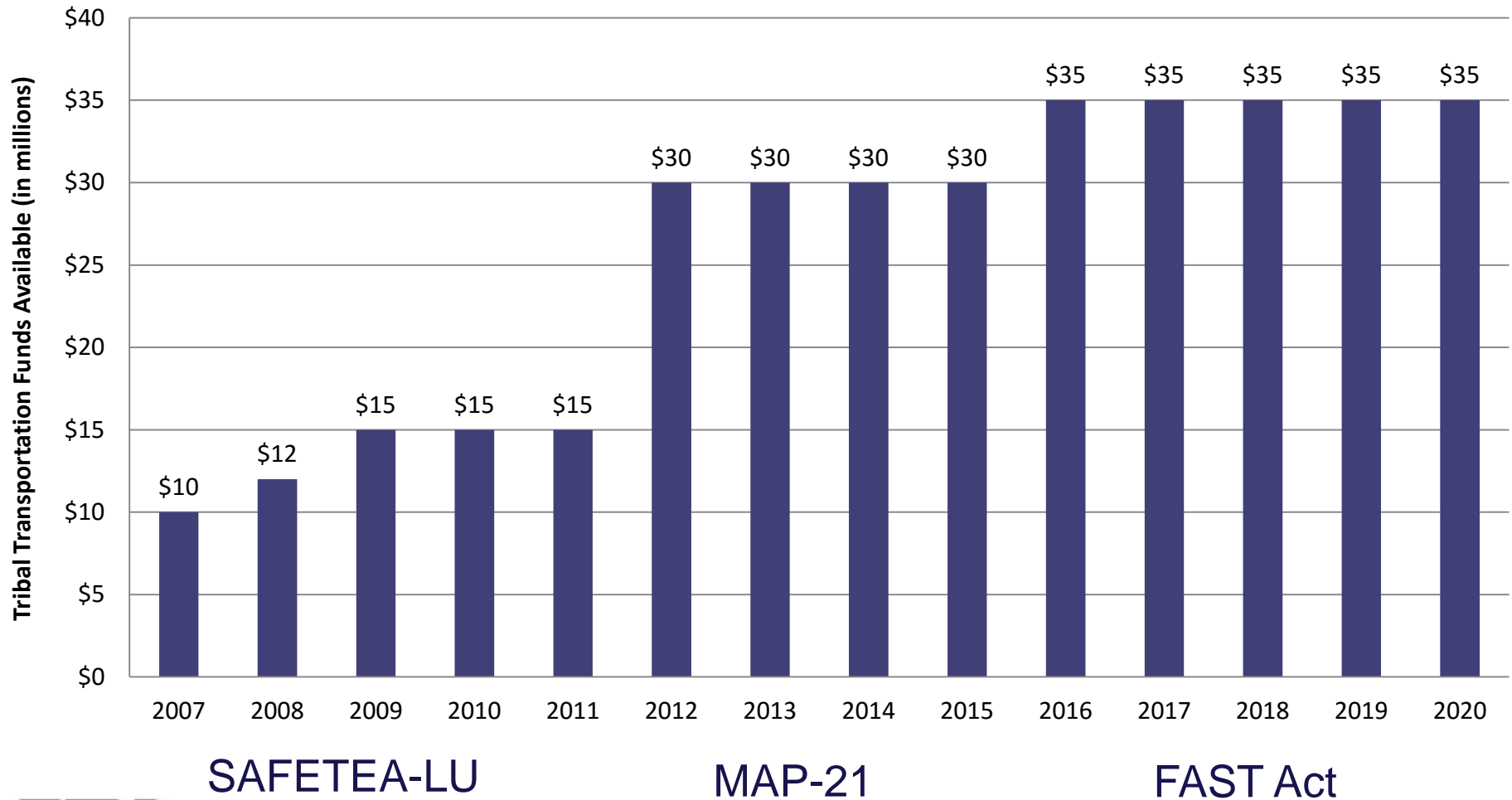
Agenda

- Overview of the Tribal Transportation Program
- NTD Reporting Requirements
- Questions

Tribal Program Overview

- \$5 million discretionary
- \$30 million tribal formula program for tribes providing public transportation
- Formula factors are:
 - Vehicle revenue miles
 - Number of low-income individuals residing on tribal lands

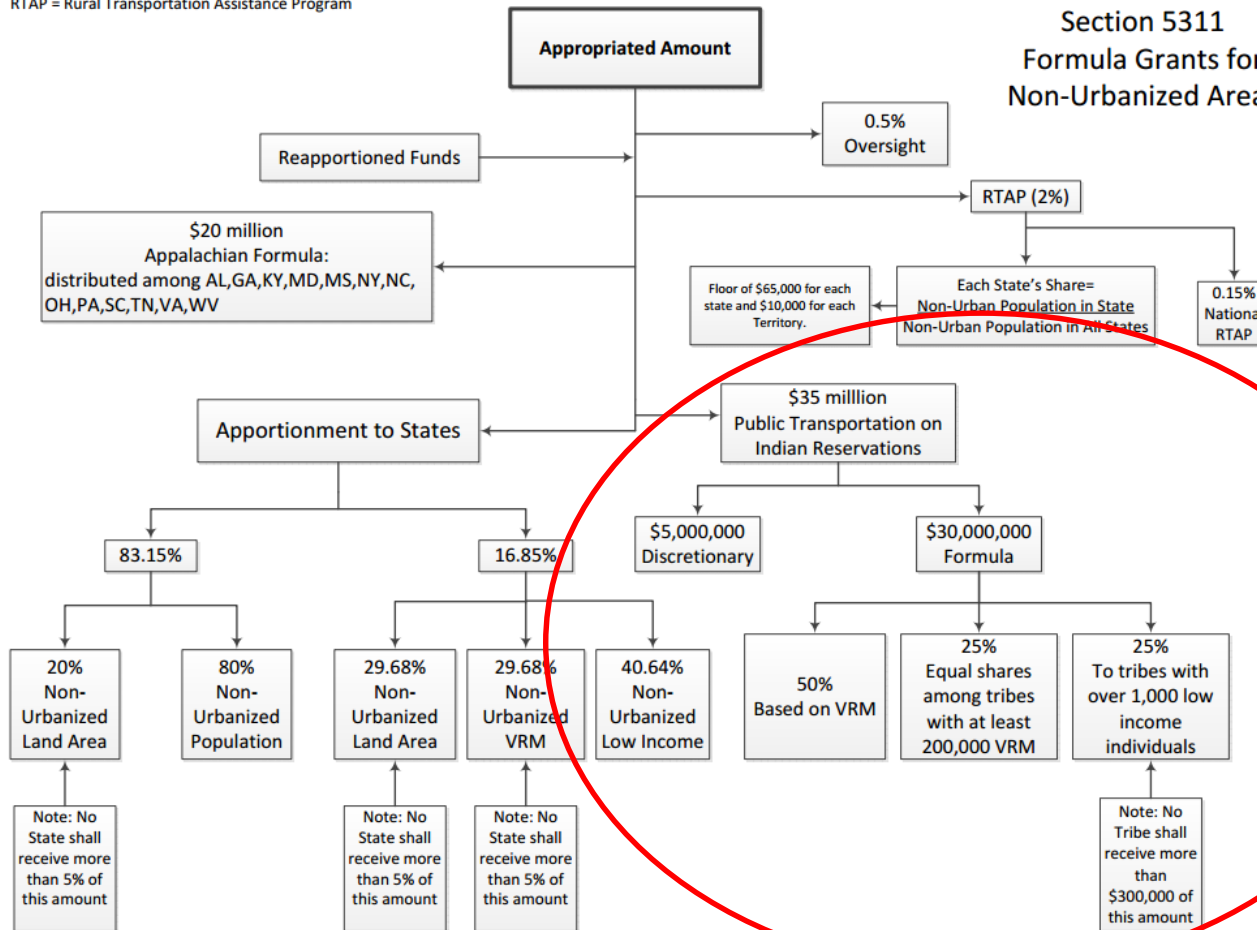
Tribal Transportation Funds Available



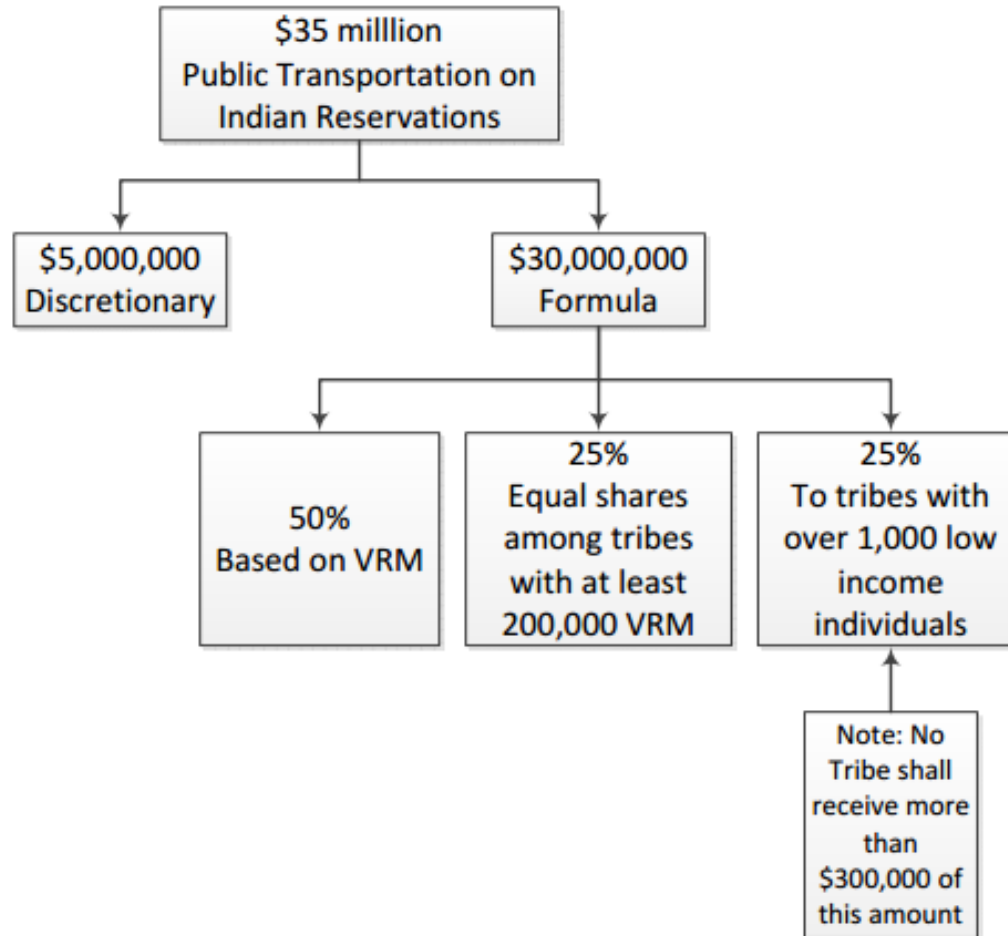
5311 Formula Overview (2016)

VRM = Vehicle Revenue Miles
RTAP = Rural Transportation Assistance Program

FAST Section 5311 Formula Grants for Non-Urbanized Areas



Tribal Formula Overview (2016)



Tribal Funding Unit Costs (2016)

Section 5311 (c) Public Transportation on Indian Reservations Apportionments

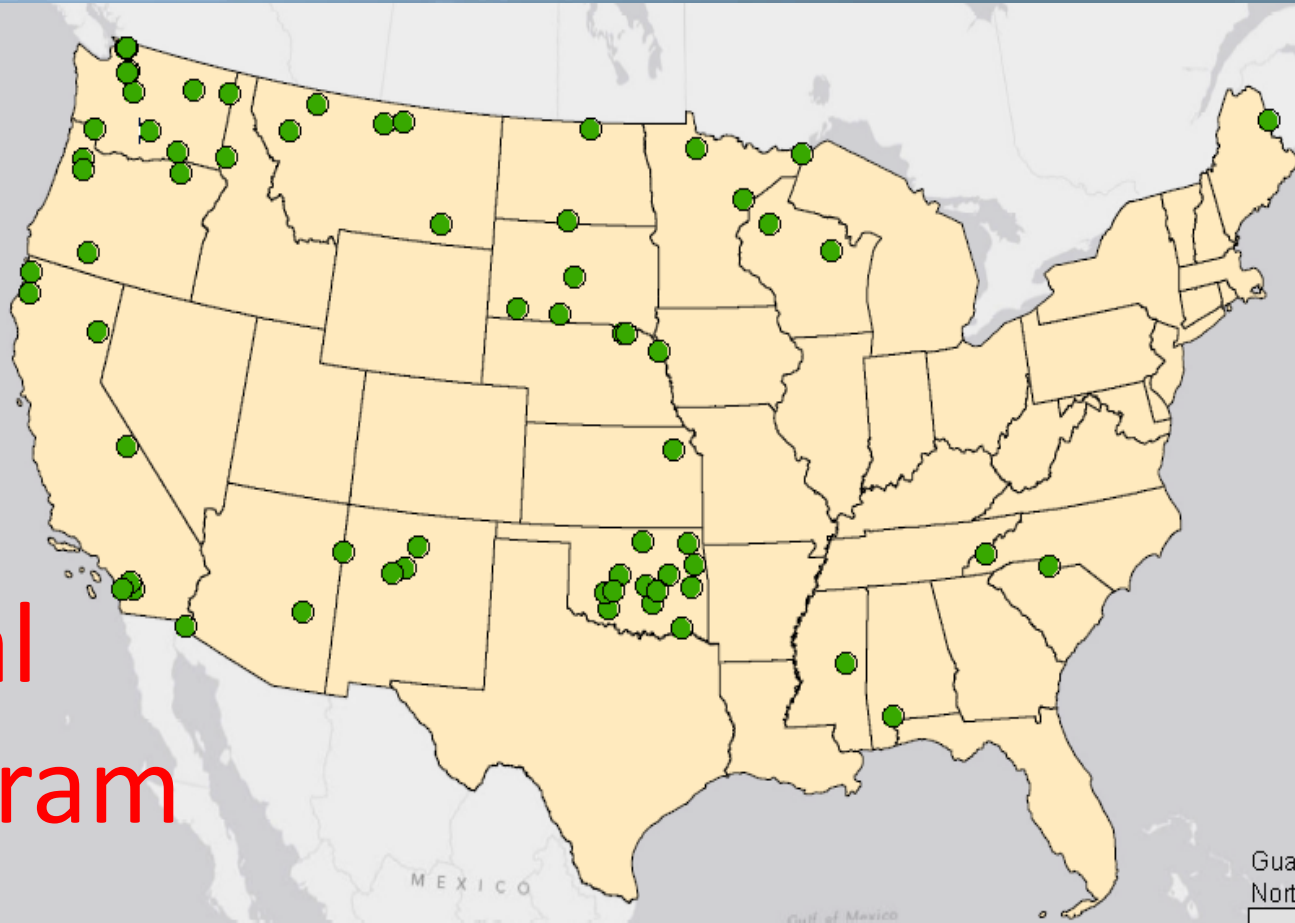
Tier 1 – Apportioned among each Indian tribe based VRM	0.706772595
Tier 2 – Apportioned equally among each Indian tribe providing at least 200,000 VRM	1.209677419
Tier 3 – Apportioned based on more than 1,000 low-income individuals (cap limitation)	12.73766357



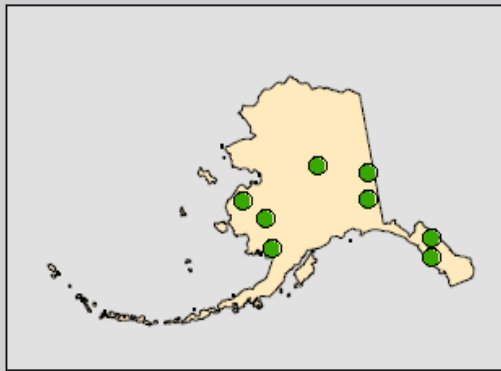
Special Situations

- Tribes serving the same land area
 - Money is apportioned to the land area and tribes must agree on the split OR
 - Money is apportioned based on each Tribe's % of unlinked passenger trips (FAST Act)
- Tribes contracting for service delivery
 - Provider reports the money received as 'other local funds'
 - Tribe receives credit for VRM purchased

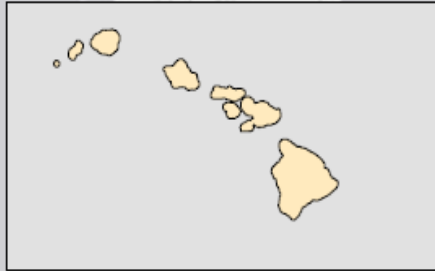
Tribal Program



Alaska



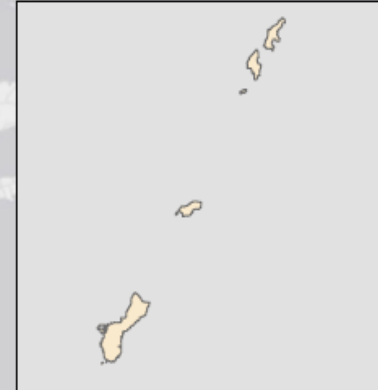
Hawaii



Puerto Rico



Guam & Northern Marianas



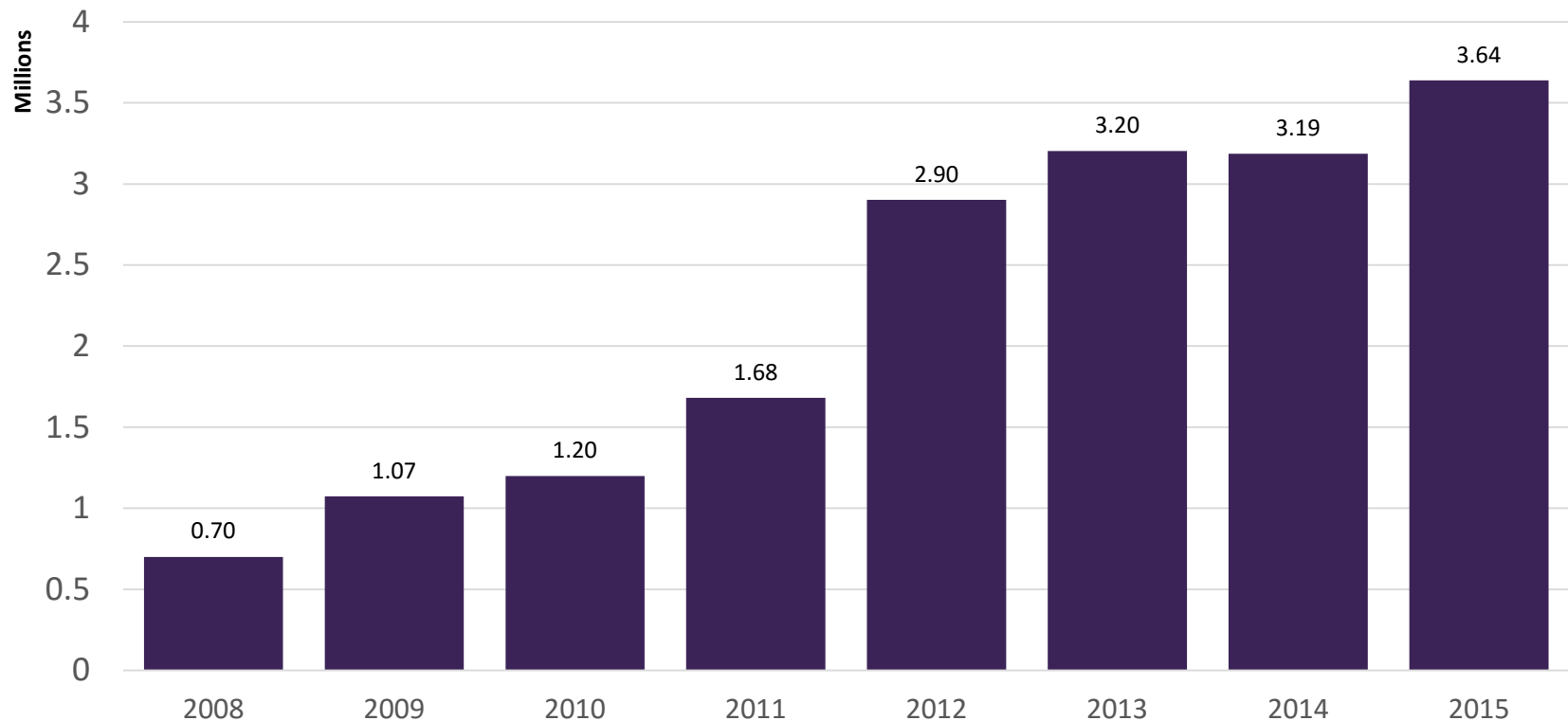
Tribal Service - 2015

134 Tribal Transportation Providers in 28 States

- 3.63 million Unlinked Passenger Trips (UPT)
 - 2.8% of the National Rural Total
- 21.3 million Vehicle Revenue Miles (VRM)
 - 4.4% of the National Rural Total
- 0.95 million Vehicle Revenue Hours (VRH)
 - 3.4% of the National Rural Total

Growth in tribal transit

Total Unlinked Passenger Trips (in millions) –
Indian Tribes and Alaska Native Villages

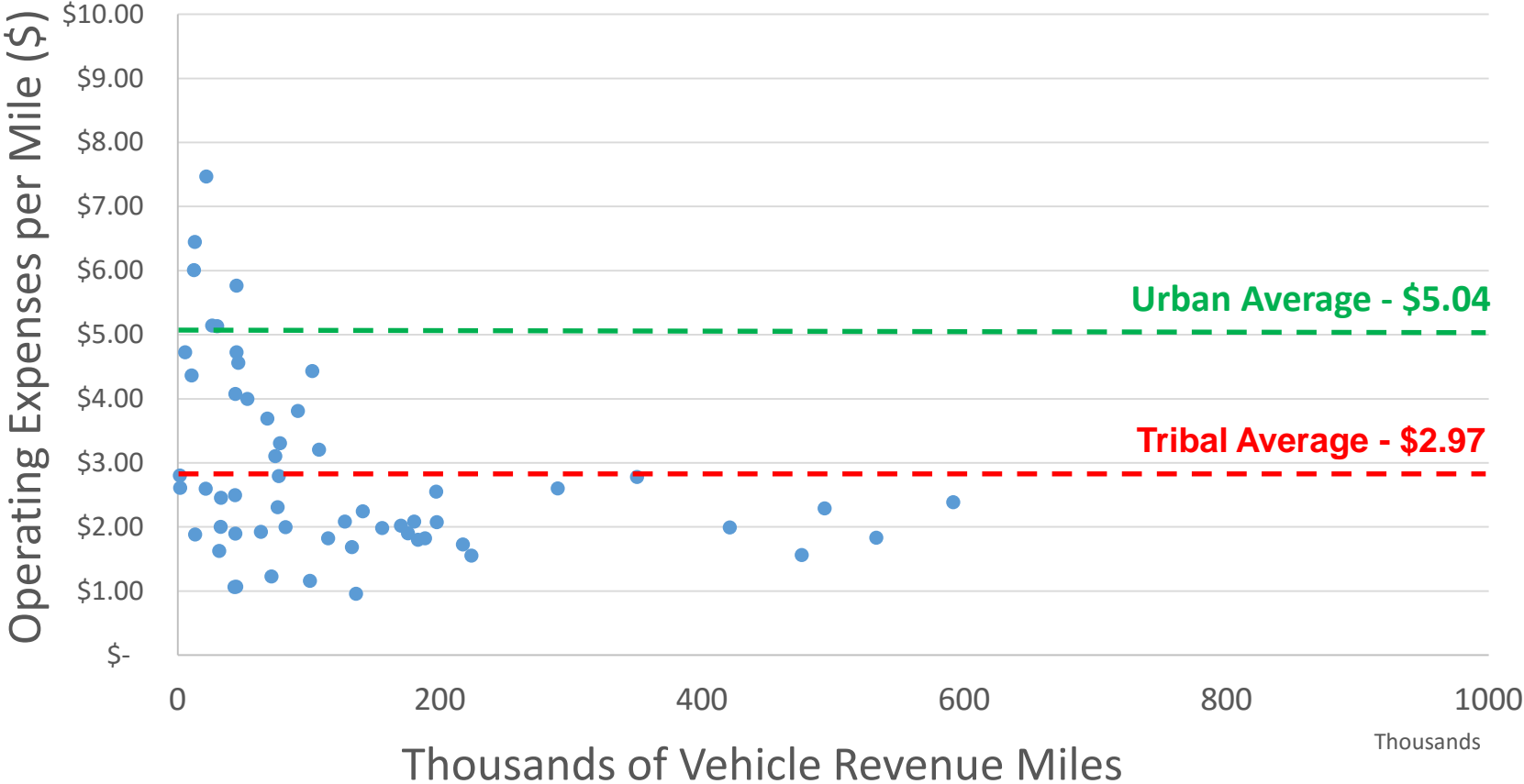


Cost Effectiveness

- Bus Operating \$ per Vehicle Revenue Mile
 - Urban (Small Systems) = \$5.04/mile
 - Rural = \$4.16/mile
 - **Tribal = \$2.97/mile**
- Demand Response \$ per Vehicle Revenue Mile
 - Urban (Small Systems) = \$5.30/mile
 - Rural = \$3.40/mile
 - **Tribal = \$2.91/mile**

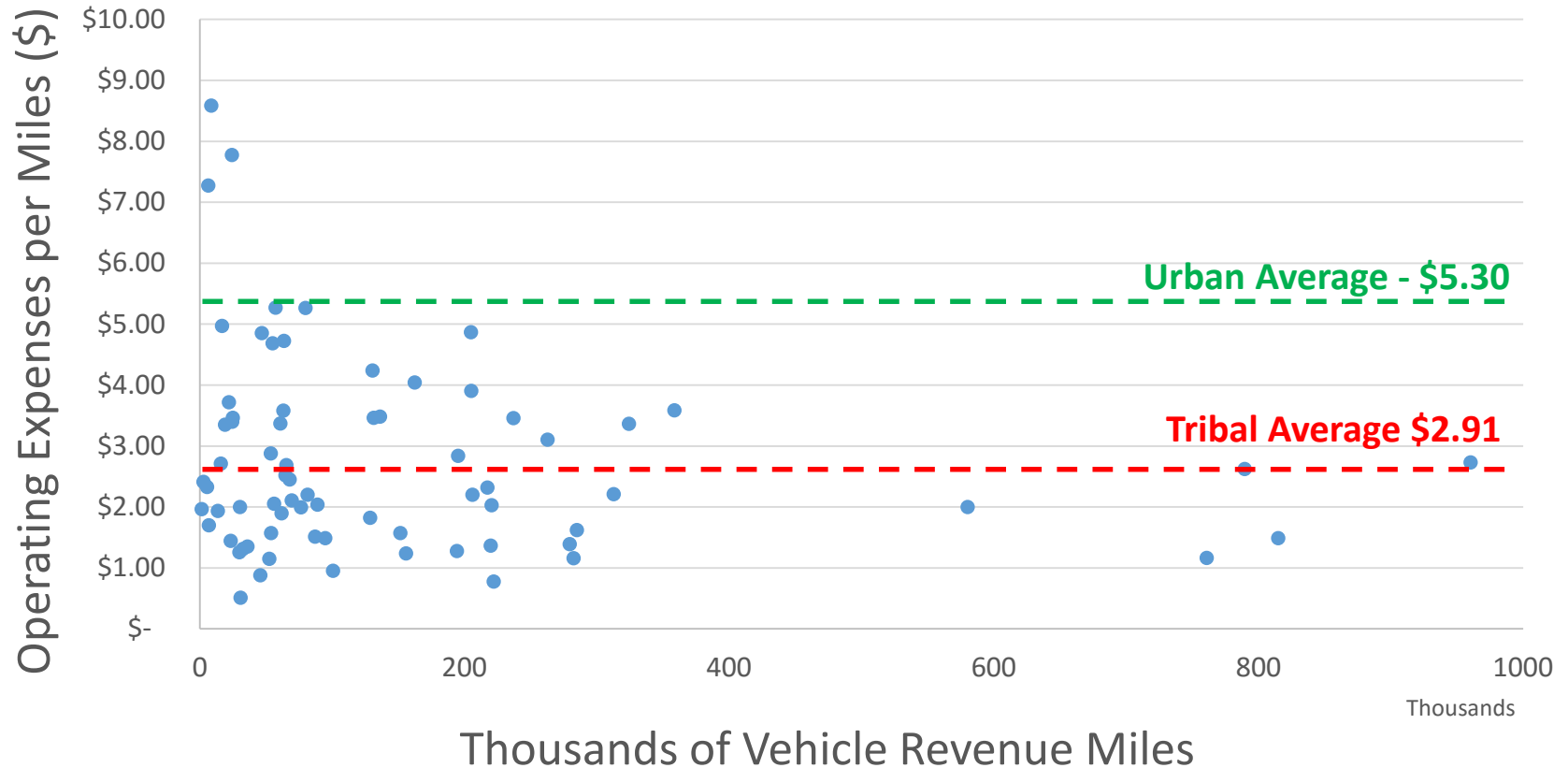
Tribal Bus Operating Costs

Bus Mode - Tribal Reporters



Tribal DR Operating Costs

Demand Response Mode - Tribal Reporters



NTD Reporting

Reporting Requirements

Each transit operator that benefits from 5307 and 5311 funds must submit an annual report containing information on capital investment, operations, and service provided with the funds received, including:

- Total annual revenue
- Sources of revenue
- Total annual operating costs
- Total annual capital costs
- Fleet size and type, and related facilities
- Revenue vehicle miles
- Ridership



"Cutaway" small bus

Continuing Grant Requirements

- Reporting begins the year after a transit agency applies for rural funding, and must continue if:
 - The transit agency intends to keep 5311 funding applications open;
 - Assets purchased with 5311 are still within their minimum useful life; and
 - If a transit agency intends to apply for 5311 in the future.

When to Report

Based on a system's fiscal year end

- January 1st – June 30th
 - Report by the last business day of October
- July 1st – September 30th
 - Report by the last business day of January
- October 1st – December 31st
 - Report by the last business day of April

What is Reported

	Form Number	Form Name	Small Systems - Tribe	Separate Service - Tribe
Profile Forms	P-10	Identification	X	X
	P-20	Reporter Modes	X	X
	P-30	Reporter Users	X	X
Annual Report Forms	B-10	Identification	X	X
	B-30	Contractual Relationship	X	X
	RR-20	Reduced Reporting	X	X
	A-10	Stations and Maintenance Facilities	X	
	A-30	Revenue Vehicle Inventory	X	
	FFA-10	Federal Funding Allocation	X	
	D-10	CEO Certification	X	X

P-10 – Identification

Address

*Address (Line 1)	<input type="text"/>		
Address (Line 2)	<input type="text"/>		
*PO Box	<input type="text"/>		
*City	<input type="text"/>		
*State	Alabama ▼		
*Zip Code	<input type="text"/>	Zip Extension	<input type="text"/>

- Mailing Address
- Website
- DUNS Number

P-20 – Reporter Modes

Reporter Modes

<input type="checkbox"/>	Mode	Type of Service	Commitment Date	Start Date	End Date	FG/HIB	Seasonal Segments
<input type="checkbox"/>	Bus	Directly Operated	1/1/2011	1/1/2011		N	N/A
<input type="checkbox"/>	Ferryboat	Directly Operated	1/1/2012	1/2/2012		N	N/A
<input type="checkbox"/>	Demand Response	Directly Operated	1/1/2009	1/1/2009		N/A	N/A

- All modes must be reported separately.
- Should be regular, shared-ride surface transportation. If there is no attempt to share a ride, NTD does not consider the service to be public.
- Select “Add Mode” or “Edit Mode”

P-20 – Reporter Modes

Bus (MB)



No Possible

Fixed-route bus service is the most prevalent transit mode in the country. MB service is powered by a motor and fuel contained within a vehicle. Transit agencies must report any [route deviation](#) or [point deviation](#) as MB service.

Demand Response (DR)



No No

Shared-ride demand response service is scheduled in response to calls from passengers. A transit agency employee operates demand response (DR) vehicles. Many transit systems operate DR service to meet the requirements of the ADA.

P-30 – Reporter Users

<input type="checkbox"/>	Last Name	First Name	Role	PhoneNumber	E-Mail Address
<input type="checkbox"/>	Card00263	Andrew	Safety Viewer	123-123-1234	name@email.com
<input type="checkbox"/>	Pena00263	Federico	Safety Editor	123-123-1234	name@email.com
<input type="checkbox"/>	Slater00263	Rodney	Safety Contact	123-123-1234	name@email.com
<input type="checkbox"/>	Mineta00263	Norman	Viewer	123-123-1234	name@email.com
<input type="checkbox"/>	Lahood00263	Ray	NTD Contact	123-123-1234	name@email.com
<input type="checkbox"/>	Peters00263	Mary	Editor	123-123-1234	name@email.com
<input type="checkbox"/>	Foxx00263	Anthony	CEO	123-123-1234	name@email.com

Edit Role

Close

- Please keep the contact information updated from year to year. Notify DOT if the phone number or contact person changes within the report year.

Editing User Roles

NTD Role

- NTD Contact
- Editor
- Viewer
- Safety Contact
- Safety Editor
- Safety Viewer

Save

Go Back

- An agency may only have one CEO and one NTD Contact at a time. Therefore, if you wish to assign a user to those roles while another user already fulfills it, you must first adjust the role of the original user

B-10 - Identification

- Organization Type – Tribe
- Demographic Information
 - UZA(s)
 - Tribal Area
 - Population and Service Square Miles are NOT required

B-30 – Contractual Relationships

- Information on each contract
 - Contractual Position – Are you the buyer or seller?
 - Indicate if the contract is with an NTD reporter or private entity
 - Type of Contract e.g. negotiated contract, competitively bid etc.
 - Public Assets Provided e.g. “buyer provides vehicles to seller”
 - Who will report service data? Buyer or seller?
 - Financial and operating statistics

B-30 – Contractual Relationships

- “Contract”
 - The buyer covers the full cost of operations for the purchased transportation
 - The seller operates service on behalf of the buyer, i.e. using vehicles that are branded as the buyer
 - The seller maintains distinct bookkeeping records for the service that distinguishes it from the rest of the provider’s operations

B-30 – Contractual Relationships

- “Subsidy”
 - The buyer contributes funds to the provider, but doesn’t cover the full cost of operations
 - The provider does not distinctly brand its services as the buyer
 - The provider does not keep a separate set of data for the services
 - Example: The seller provides a route extension for another agency, for which the buyer pays a fixed rate

RR-20 – Reduced Reporting

- Includes financial, service and safety information
- Must use accrual accounting
 - Expenditures are recorded when they result in a liability, regardless of when the payment is made
- Report Revenues expended, NOT earned

RR-20 – Reduced Reporting

- Financial Reporting includes
 - Operating expenses by mode
 - Capital expenses by mode
 - Revenue expended by source
 - Local
 - State
 - Federal
 - Fares

RR-20 – Reduced Reporting

- Service Reporting includes
 - Vehicle Revenue Miles (VRM) by Mode
 - Vehicle Revenue Hours (VRH) by Mode
 - Vehicles Operated in Maximum Service (VOMS) by Mode
 - Unlinked Passenger Trips (UPT) by Mode
- Information excluded in the revenue service information includes deadhead, maintenance testing, and school bus or charter service

A-10 – Stations and Maintenance Facilities

- Number of fully enclosed passenger stations – bus stops and shelters are not reported
- Number of maintenance facilities by ownership type for each mode
 - If you use for more than one mode, prorate the number. For example: if you own one maintenance facility that is used for both MB (7 vehicles) and DR (3 vehicles) – Report .7 of the facility for MB and .3 for DR

A-30 – Revenue Vehicle Inventory

- One entry for each fleet
 - Identical vehicles are considered one fleet
 - If fleets are used for more than one mode, you must enter for each mode
- Basic fleet information including:
 - Vehicle type
 - Mode
 - Funding Source
 - Ownership type e.g. owned, leased etc
 - ADA accessibility

FFA-10 – Federal Funding Allocation

- The Federal Funding Allocation Statistics form (FFA-10) allows agencies to allocate service data to one or more UZAs
- If an agency only operates in one UZA or non-UZA, it must attribute all of its data to that area
- Must indicate allocation method: Actual VRM, Actual Data or Other

D-10 – CEO Certification

- The CEO verifies that all data are accurate and truthful, and that the agency conformed to NTD's reporting requirements

Changes to NTD Reporting Requirements

- Expanded Asset Inventory
 - Optional in 2017; Mandatory with your 2018 NTD Report
- Projected targets for the next fiscal year
 - First targets in January 2017
- Condition assessments and performance results
 - First condition assessments and performance results are due in with your 2018 NTD Report
- Narrative on changes in transit system conditions and progress toward achieving previous performance targets
 - First narrative report is due with your 2018 NTD Report

Transit Asset Management Performance Measures

- **Equipment** *Age*
 - Percentage of vehicles that have met or exceeded their ULB
- **Rolling Stock** *Age*
 - Percentage of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB)
- **Infrastructure** *Performance*
 - Percentage of guideway directional route miles with performance restrictions by class
- **Facilities** *Condition*
 - Percentage of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) scale
(1=Poor to 5=Excellent)

What is Reported to the NTD?

Asset	Reportable	Condition Assessment
Passenger Station/Facility	All passenger stations/facilities <ul style="list-style-type: none">• Stations on ROW• Bus Terminals or Transfer Stations• Bus stops are NOT reportable	All passenger stations/facilities for which you have capital replacement responsibility
Maintenance or Administrative Facility	All maintenance or administrative facilities for which you have capital replacement responsibility	
Revenue Vehicles	All revenue vehicles	Useful life benchmark
Service Vehicles	All service vehicles you own	Useful life benchmark

Contact Info

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